

Belstead Parish Council

Final Budget 2022/23

2019/20 Actual	2020/21 Actual	2021/22 Forecast		2022/23 Budget
Receipts				
7,000	7,000	7,350	Precept	7,350
1,660	0	72	Grants Received	0
847	731	358	VAT Refunds	155
12	3	2	Bank Interest	2
9,519	7,734	7,782	Total	7,507
Payments				
2,037	3,308	2,750	Clerk's Salary	3,000
92	57	70	Clerk's Expenses	80
204	439	420	Office Expenses	430
25	70	185	Newsletter	200
195	380	318	Professional Fees	330
210	207	213	Insurance	220
86	25	180	Village Hall	200
204	209	235	Subscriptions	250
0	4	10	Training	20
0	3,005	0	Donations Made	0
0	200	0	Village Maintenance	0
0	0	0	War Memorial	50
1,463	279	300	SID Scheme	300
63	812	855	Section 137 Payments	0
127	218	130	Dog & Litter Bins	150
102	0	0	Elections	0
1,840	0	0	Defibrillator	0
144	0	0	Miscellaneous	0
731	358	155	VAT	160
7,523	9,571	5,821	Total	5,390
Reserves				
5,039	3,202	4,213	General	4,330
0	0	0	Highways Projects	2,000
1,000	1,000	1,000	Elections	1,000
17,000	17,000	17,350	Open Space/LNR	17,350
0	0	600	Village Maintenance	600
23,039	21,202	23,163	Total	25,280