

Belstead Parish Council

Final Budget 2021/22

2019/20 Actual	2020/21 Budget	2020/21 Forecast		2021/22 Budget
Receipts				
7,000	7,000	7,000	Precept	7,350
1,660	0	0	Grants Received	0
0	0	0	Donations Received	0
847	327	731	VAT Refunds	328
12	13	7	Bank Interest	7
0	0	135	Miscellaneous	0
9,519	7,340	7,873	Total	7,685
Payments				
2,037	2,560	3,040	Clerk's Salary	3,100
92	110	40	Clerk's Expenses	100
204	230	415	Office Expenses	400
25	0	61	Newsletter	182
195	270	315	Professional Fees	325
210	220	199	Insurance	220
86	200	25	Village Hall	200
204	275	209	Subscriptions	225
0	0	0	Training	0
0	100	3,140	Donations Awarded	0
0	0	200	Village Maintenance	0
0	65	65	War Memorial	65
1,463	0	287	SID Scheme	300
63	100	747	Section 137 Payments	0
127	90	91	Dog & Litter Bins	100
102	0	0	Elections	0
1,840	0	0	Defibrillator	0
144	0	0	Miscellaneous	0
731	72	328	VAT	185
7,523	4,292	9,162	Total	5,402
Reserves				
5,039	9,114	2,950	General	5,083
1,000	1,000	1,000	Elections	1,000
17,000	17,000	17,000	Open Space/LNR	17,350
0	1,000	800	Village Maintenance	600
23,039	28,114	21,750	Total	24,033