

# Belstead Parish Council

## Final Budget 2020/21

2018/19 Actual	2019/20 Forecast		2020/21 Budget
<b>Income</b>			
7,000	7,000	Precept	7,000
0	1,660	Grants Received	0
0	0	Donations Received	0
26	847	VAT Refunds	327
13	13	Bank Interest	13
20	0	Miscellaneous	0
<b>7,059</b>	<b>9,520</b>	<b>Total</b>	<b>7,340</b>
<b>Expenditure</b>			
1,796	2,166	Clerk's Salary	2,560
23	107	Clerk's Expenses	110
401	220	Office Expenses	230
0	50	Web Site	55
167	25	Newsletter	0
337	250	Professional Fees	270
0	0	Chair's Allowance	0
0	0	Councillors' Expenses	0
174	210	Insurance	220
128	176	Village Hall	200
271	204	Subscriptions	220
0	0	Training	0
0	100	Donations Awarded	100
750	0	Church Grass Cutting	0
865	60	War Memorial	65
2,767	1,145	SID Scheme	0
100	0	Section 137 Payments	100
83	212	Dog & Litter Bins	90
0	102	Elections	0
145	144	Miscellaneous	0
847	327	VAT	72
<b>8,854</b>	<b>5,498</b>	<b>Total</b>	<b>4,292</b>
<b>Reserves</b>			
3,044	7,066	General	9,114
1,000	1,000	Elections	1,000
17,000	17,000	Open Space/LNR	17,000
0	0	Village Maintenance	1,000
<b>21,044</b>	<b>25,066</b>	<b>Total</b>	<b>28,114</b>